

WiredWest Communications Cooperative

FY '19 Budget

	Budget (12 months)	Notes
INCOME		
Town Contributions	\$ 16,000.00	FY '19 Dues
Interest	20.00	From checking account
Private Donations	-	
ISP	8,460.00	Revenue from commercial service to George Propane
Total : Revenue	\$ 24,480.00	
EXPENSES		
Administration	\$ 660.00	HCOG fees for office rent
Accounting Services	1,585.49	HCOG Accounting services
Insurance	979.00	Business liability/directors & officers liability
Bank Fees	180.00	
Marketing/Community Outreach	2,430.00	Mailchimp fees, website hosting, outreach mailings
Consulting / Legal Services	10,000.00	Allowance for consulting/outside counsel
ISP	8,645.51	Expenses for commercial ISP for George Propane
Total : Expenses	\$ 24,480.00	
NET ADDITION / (DEFICIT)	\$ -	